



LINGARAJ APPA ENGINEERING COLLEGE, BIDAR

Gornalli, Bidar – 585403, Karnataka – India

(AICTE Approved & VTU Affiliated)

Governing Council Meeting – 22

Date: 02/11/2021

The Governing body meeting of Lingaraj Appa Engineering College, Bidar, held on 02/11/2021, Tuesday 12.30 PM

Agenda of the Meeting:

1. Approval of budget estimate for the financial year 2022-23.
2. Approval for Increment and Promotion for existing Staff members.
3. Approval for appointment of new staff members.
4. Approval of fee structure for the academic year 2022-23.

Proceedings:

1. Approval of budget estimate for the financial year 2022-23.

The Governing Body reviewed the budget estimate for the financial year 2022-23 in detail. After thorough discussion and evaluation of all components, the governing body permitted the preparation and implementation of the budget estimate for the financial year 2022-23, ensuring proper financial planning, efficient utilization of resources, and support for the institution's academic and developmental activities.

Budget Estimate for the Financial Year 2022–23

Items	Budgeted in 2022-23
Infrastructure Built up	4000000.00
Library	800000.00
Lab Equipment	4000000.00
Teaching and Non Teaching Staff Salary	25000000.00
Outreach Program	250000.00
R&D	300000.00
T&P Industry Internship	300000.00
SDG's	100000.00
Entrepreneurship	100000.00
Others	5000000.00
Total	39850000.00

2. Approval for Increment and Promotion for existing Staff members.

The Governing Body reviewed the performance, experience, qualification and service records of teaching and non-teaching staff members in detail.

After thorough consideration the Governing Body approved the grant of 10 % to 20% increment to all staff members in recognition of their service and contributions to the institution. In addition promotions were approved for eligible staff members who fulfilled the required criteria in terms of experience, qualifications and performance.

3. Approval for appointment of new staff members.

The Governing body reviewed the requirement of additional teaching and non-teaching staff for effective academic and administrative functioning and approved the appointment of new staff members as per institutional norms and recommendations of the selection committee.

4. Approval of fee structure for the academic year 2022-23.

The proposed fee structure for the academic year 2022-23 was reviewed in detail considering financial sustainability and operational expenses, and approved by the Governing body.

After the thorough discussion the governing body approved the fee structure for the academic year 2022-23.

FEES STRUCTURE DETAILS FOR ACADEMIC YEAR 2022-23

BRANCH	MANAGEMENT FEES FOR LOCAL STUDENTS PER YEAR	NRI STUDENTS FEES PER YEAR
MECHANICAL	45000.00	60000.00
CIVIL	45000.00	60000.00
CSE	90,000	100000.00
ECE	45000.00	60000.00
EEE	45000.00	60000.00
M.TECH (CSE)	60000.00	60000.00
M.TECH (VLSI)	60000.00	60000.00
M.TECH (MMD)	60000.00	60000.00
MBA	55000.00	55000.00